

annual

On the year 2017 and prospects
for Deutsche Börse Group

Excerpt: key figures



Number of contracts traded on Eurex®

1,675.9m
-3%

Acquired capital via Deutsche Börse Venture Network®

€1.3 bn

System availability of trading system Xetra®/T7® 2017

99.97%
±0%

Numbers, please!

Xetra, Börse Frankfurt and Tradegate

Trading volume (single-counted)

€1,467.6bn
+7%

Return on shareholders' equity
(annual average)

18%¹⁾

Net revenue

€2,462.3 m
+3%

Operating costs

€1,131.6m²⁾
-5%

Dividend per share

€2.45³⁾ +4%

Earnings before interest, tax, depreciation and amortisation
(EBITDA)

€1,528.5m
+23%

117 sustainable index concepts

1) Adjusted for non-recurring effects

2) Including staff costs as well as other operating expenses, but excluding depreciation, amortisation and impairment losses

3) Proposal to the Annual General Meeting 2018

Our locations



EUROPE

AMSTERDAM
BERLIN
BERN
BRUSSELS
CORK
ESCHBORN
FRANKFURT/MAIN
LEIPZIG
LONDON
LUXEMBOURG
MADRID
MILAN
MOSCOW
OSLO
PARIS
PRAGUE
VIENNA
ZUG
ZURICH

NORTH AMERICA

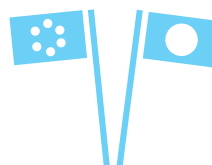
CHICAGO
NEW YORK

ASIA

BEIJING
DUBAI
HONG KONG
MUMBAI
SINGAPORE
TOKYO

AUSTRALIA
SYDNEY

Employees by region



Germany: 46%
Luxembourg: 19%
Czech Republic: 15%
Ireland: 6%
Others: 14%

Share price development

Closing price on 31 Dec 2016 Closing price on 31 Dec 2017

€77.54 → €96.80
+25%

Value of securities deposited with Clearstream

(annual average)

€13,465 bn
+3%

5,640 employees from

85 nations

work for Deutsche Börse Group.

€1,879.6 m
value added

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1000 - 4767 (German Annual)
1000 - 4768 (German financial report)
1010 - 4769 (English Annual)
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