

Consolidated Income Statement

for the period 1 January to 31 December 2006

	Note	2006 €m	2005 €m
Sales revenue	4	1,854.2	1,631.5
Net interest income from banking business	5	150.7	112.7
Own expenses capitalized	6	22.2	27.8
Other operating income	7	85.8	79.1
		2,112.9	1,851.1
Fee and commission expenses from banking business		-141.4	-136.5
Consumables used ¹⁾		0	-25.7
Staff costs	8	-414.9	-406.1
Depreciation, amortization and impairment losses (other than goodwill)	9	-130.4	-161.4
Other operating expenses	10	-405.7	-415.9
Result from equity investments	11	8.6	5.4
Earnings before interest, tax and goodwill impairment (EBITA)		1,029.1	710.9
Goodwill impairment	14	-1.6	-5.9
Earnings before interest and tax (EBIT)		1,027.5	705.0
Financial income	12	62.8	48.9
Financial expense	12	-64.3	-57.7
Earnings before tax (EBT)		1,026.0	696.2
Income tax expense	13	-360.0	-266.4
Net profit for the year		666.0	429.8
Minority interests		2.7	-2.4
Net income²⁾		668.7	427.4
Earnings per share (basic) (€)	41	6.73	4.00
Earnings per share (diluted) (€)	41	6.72	4.00

1) Due to the deconsolidation of the entry subgroup, the 2005 figure includes consumables used up until 30 September only.

2) Profit attributable to shareholders of the parent company