

Key indicators Deutsche Börse

	Q4		Financial year	
	2009	2008	2009	2008
Sales revenue (in € million)				
	505.4	609.0	2,061.7	2,455.1
Total costs (in € million)				
	753.2	359.7	1,680.0	1,284.0
Total costs adjusted for ISE impairment (in € million)				
	337.6		1,264.4	
EBIT (in € million)				
	-166.3	322.5	637.8	1,508.4
EBIT adjusted for ISE impairment (in € million)				
	249.3		1,053.4	
Net income (in € million)				
	-33.0	222.4	496.1	1,033.3
Net income adjusted for ISE impairment (in € million)				
	171.1		700.2	
Earnings per share (basic) (in €)				
	-0.18	1.19	2.67	5.42
Earnings per share (basic) adjusted for ISE impairment (in €)				
	0.92		3.77	

Consolidated income statement

	Q4	Financial year		
	2009 €m	2008 €m	2009 €m	2008 €m
Sales revenue	505.4	609.0	2,061.7	2,455.1
Net interest income from banking business	17.7	57.6	97.4	236.8
Own expenses capitalized	7.8	8.4	32.9	28.0
Other operating income	76.8	13.0	130.6	66.7
Total revenue	607.7	688.0	2,322.6	2,786.6
Fee and commission expenses from banking business	-42.4	-52.0	-167.7	-177.8
Staff costs	-89.3	-99.7	-405.9	-421.4
Depreciation, amortization and impairment losses	-468.8	-37.7	-569.1	-137.1
Other operating expenses	-152.7	-170.3	-537.3	-547.7
Result from equity investments	-20.8	-5.8	-4.8	5.8
Earnings before interest and tax (EBIT)	-166.3	322.5	637.8	1,508.4
Financial income	2.7	76.2	51.0	237.6
Financial expenses	-25.9	-86.8	-130.7	-277.1
Earnings before tax (EBT)	-189.5	311.9	558.1	1,468.9
Income tax expense	114.6	-84.6	-86.9	-418.6
Net profit	-74.6	227.3	471.2	1,050.3
Minority interests	41.6	-4.9	24.9	-17.0
Net income	-33.0	222.4	496.1	1,033.3
Earnings per share (basic) (in €)	-0.18	1.19	2.67	5.42

Segment reporting

Sales revenue

	Q4		Financial year	
	2009 €m	2008 €m	2009 €m	2008 €m
Xetra	60.9	92.6	251.0	399.4
Eurex	190.4	247.9	804.0	1,010.1
Clearstream	180.8	199.6	720.8	769.3
Market Data & Analytics	47.7	44.2	188.5	180.6
Information Technology	25.6	24.7	97.4	95.7
Total	505.4	609.0	2,061.7	2,455.1
Internal revenue IT	101.7	97.0	409.5	393.1

Total costs

	Q4		Financial year	
	2009 €m	2008 €m	2009 €m	2008 €m
Xetra	-44.2	-55.1	-175.5	-198.1
Eurex	-561.1	-148.7	-935.6	-509.3
Clearstream	-132.0	-142.6	-506.2	-534.7
Market Data & Analytics	-26.7	-28.8	-104.7	-100.7
Information Technology	-101.2	-93.8	-403.8	-386.8
Corporate Services	-73.5	-72.5	-279.4	-255.0
Reconciliation	185.5	181.8	725.2	700.6
Total	-753.2	-359.7	-1,680.0	-1,284.0

Earnings before interest and tax (EBIT)

	Q4		Financial year	
	2009 €m	2008 €m	2009 €m	2008 €m
OXetra	20.2	38.9	94.2	219.4
Eurex	-367.7	125.7	-37.8	597.5
Clearstream	69.4	118.1	334.7	489.6
Market Data & Analytics	27.1	22.6	105.9	106.9
Information Technology	30.3	32.1	120.1	119.2
Corporate Services	53.6	-13.6	26.7	-24.3
Reconciliation	0.8	-1.3	-6.0	0.1
Total	-166.3	322.5	637.8	1,508.4